

INTEGRATED, PROVEN

FOR THE STATE
AND NATION

Biennial Report 2005 - 2006

Message from The Adjutant General

Dear Governor Blagojevich ...

On behalf of the men and women of the Illinois National Guard and the employees of the Department of Military Affairs, I am pleased to present the Biennial Report of the Illinois Department of Military Affairs for Fiscal Years 2005 & 2006, as required by State statute.

During the 2005-2006 biennial period, the men and women of the Illinois National Guard continued to maintain the high degree of readiness and training needed to perform their federal, state and community roles.

I cannot begin to tell you how proud and honored I am to represent these dedicated men and women as The Adjutant General.

Wherever and whenever they have been called on to serve, they have done so in a exemplary manner and have set a high standard for others to follow.

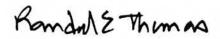
Our Soldiers and Airmen have willingly made career, family and personal sacrifices in order to help ensure the safety and security of the citizens of Illinois and the nation.

Some have made the ultimate sacrifice in answering our nation's call to help fight the Global War On Terror (GWOT).

Since the Global War On Terror began the Illinois National Guard has seen 15 of its brave Citizen Soldiers and Airmen lose their lives in the service of our nation. We will never forget their service and sacrifice. Your strong leadership as Governor and Commander-in-Chief has greatly contributed to all that we have achieved during the past two years. Your support of our efforts on legislation, both at the state and federal levels, has been critical to our success. Your support, especially during the many mobilizations over the past two years, shows your genuine concern for the welfare of those in uniform and those in the department who work on their behalf.

The men and women of the Department of Military Affairs – both Guard members and state employees – are proud of what they do and stand ready to meet the call to serve our nation, our state and our individual communities.

I know you share the same sense of pride and gratitude I feel for all that the Illinois National Guard and DMAIL employees have done over the last two years and the sacrifices they have made both here at home and around the world. As we look to the future, I have every confidence that the Illinois National Guard and the Department of Military Affairs will meet every challenge and succeed at every mission they are given.



RANDAL E. THOMAS Maj. Gen., ILARNG The Adjutant General



Maj. Gen. Thomas is the 36th Adjutant General of Illinois. He is responsible for the daily operations of the Illinois Department of Military Affairs and the Illinois National

The Adjutant General has statutory responsibility for carrying out the policies of the Governor, issuing orders in his name and serving as his immediate advisor on all military matters.

He is also responsible for planning, developing and executing plans and programs, equipping and mobilizing the Illinois National Guard for use in national defense and state defense or emergency.

In addition, The Adjutant General is charged with the preservation of military colors, flags, guidons and military trophies of war belonging to the State of Illinois.



Headquartered at Camp Lincoln in Springfield, the Illinois Department of Military Affairs is the state agency responsible for the daily administration of all matters relating to the Illinois National Guard.

The Illinois National Guard, a joint Army and Air Force organization, operates under the Illinois Department of Military Affairs and is commanded by The Adjutant General, a two-star general appointed by the Governor.

The Illinois Army National Guard is approximately 10,000 strong, while the Illinois Air National Guard comprises about 3,200, for a combined strength of 13,200 members. Under Department of Defense plans, the Illinois National Guard stands shoulder-to-shoulder with the active duty components in providing our nation's defense capability.

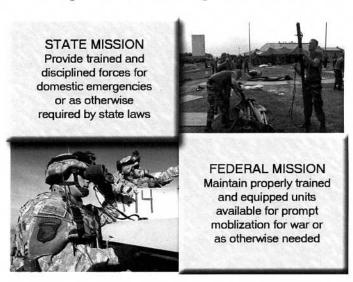
The Illinois Army National Guard maintains 53 armories (50 state-owned, two leased and one federally owned), one state headquarters facility, two outdoor weapons ranges, three training areas and 43 vehicle storage/maintenance buildings in 47 communities throughout the state. The Illinois Air National Guard maintains large flying bases at two civilian airports and at one active U.S. Air Force Base.

The Illinois Department of Military Affairs, headquartered at Camp Lincoln in Springfield,

is responsible for all matters relating to the Illinois National Guard. As a department of state government, DMAIL oversees and manages the daily operations of the Illinois National Guard and its related activities.

The department became a part of the executive branch of state government July 8, 1957, as currently stipulated by the Illinois Compiled Statutes, Chapter 20, Act 1805. The department is the official channel of communication between the federal government and the State of Illinois on all matters relating to the Illinois National Guard.

State funding is under the supervision of the Comptroller Division of the department. Federal appropriations are supervised by the U.S. Property and Fiscal Officer for Illinois. The department brings in significant federal dollars to the state through personnel, equipment and training support funds for operations, training exercises and assigned missions.



The National Guard is unique from other Reserve components because of its dual mission. Not only is the Guard a vital part of the Defense Department's "total force" concept, it is also a key resource available to the Governor with an ongoing state mission. When natural disaster, civil disturbance or other state emergency strikes, the Illinois Guard is trained and ready to respond.

Armory Locations

Aurora

Bartonville

Beardstown

Bloomington

Cairo

Carbondale

Champaign

Chicago - Calumet Ave.

Chicago - General Jones

Chicago - Northwest

Crestwood

Danville

Decatur

Delavan

Dixon

East St. Louis

Effingham

Elgin

Freeport

Galesburg

Galva

Joliet

Kankakee

Kewanee

Lawrenceville Litchfield

Machesney Park

Macomb

Marion

Marseilles Mattoon

Monmouth

Mt. Vernon

North Riverside

Paris

Peoria

Pontiac

Quad Cities

Quincy

Rock Falls

Salem

Sparta

Springfield

Streator

Sullivan

Sycamore

Urbana

Waukegan West Frankfort

Woodstock

Army Aviation Support Facilities

Chicago - Midway

Decatur

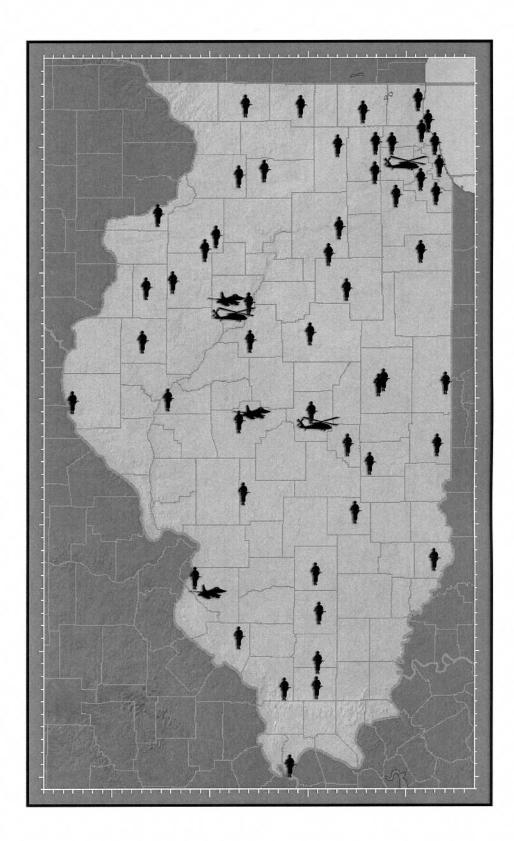
Peoria

Air National Guard Locations

Belleville

Peoria

Springfield



Federal Funding



	Army National Guard		Air National Guard	
	FY 2005	FY 2006	FY 2005	FY 2006
Value of Supplies & Equipment	\$434,225,804	\$518,676,579	\$61,135,396	\$54,960,806
Individual Clothing	\$2,832,084	\$3,661,929	\$530,068	\$253,039
Technician Pay	\$29,609,364	\$32,547,457	\$45,153,396	\$47,235,850
Medical Services	\$555,710	\$464,219	\$226,818	\$243,578
Annual Training Pay & Allowances	\$9,257,394	\$9,255,164	\$5,483,217	\$5,855,880
Schools & Active Duty Training	\$6,693,613	\$7,332,689	\$2,545,353	\$2,570,799
Special Tours Active Duty Training	\$4,796,389	\$6,900,177	\$1,149,185	\$1,166,797
Subsistence	\$1,378,718	\$1,419,134	\$160,167	\$309,971
Annual Training Travel	\$920,630	\$1,028,352	\$1,481,696	\$1,403,099
Incapacitation Pay	\$111,648	\$116,268	\$13,752	\$10,391
Miscellaneous Supplies	\$1,387,796	\$1,870,828	15 m	AP ASS
Repair Parts	\$3,267,328	\$4,312,922	\$9,225,300	\$13,119,900
Fuel	\$816,833	\$1,078,230	\$16,604,393	\$29,885,079
Transportation	\$1,021,240	\$563,218	\$290,933	\$235,277
Communication Services	\$1,283,111	\$1,156,472	\$558,234	\$508,585
Technician Travel	\$600,684	\$948,311	\$3,915,034	\$2,901,606
Organizational Clothing & Equipment	\$3,583,468	\$4,508,883	W/7. 80	NC 26/ 15/20
Military Support to Civilian Authorities	\$27,862	\$15,382	\$6,679,963	\$6,946,976
Other Repairs & Utilities	\$10,345,601	\$11,384,500	82 75 At.	Mr. Sk. (75%
Other Supplies & Services	\$1,522,746	\$1,231,500		
Information Management	\$827,956	\$1,032,321	\$771,978	\$582,032
Technician Tuition	\$305,487	\$368,736	\$28,889	\$162,552
Recruiting & Retention	\$2,011,501	\$2,135,222	\$171,722	\$232,752
Counterdrug Support	\$1,840,350	\$1,866,489	\$133,490	\$41,024
Administrative Services	\$345,001	\$267,399	AW 5	A: 16 = = = - = 5
Family Program	\$342,144	\$370,575		
Weapons of Mass Destruction	\$879,553	\$635,777		
Physical Security	\$2,654,550	\$2,758,400	· ·	
Environmental Compliance/Management	\$700,169	\$849,758	\$92,500	\$85,600
Lincoln's Challenge Academy	\$5,668,880	\$5,764,400	10% 42%	
Military Construction	\$10,763,257	1 20 33 (3)	\$36,368,186	\$10,011,600
AGR Full-time Support & Travel	\$25,063,245	\$25,840,206	\$15,733,147	\$15,211,098
Inactive Duty Training Pay & Travel	\$23,110,946	\$22,497,210	\$15,747,396	\$17,572,056
TOTAL	\$588,751,062	\$672,858,889	\$224,130,213	\$211,506,347



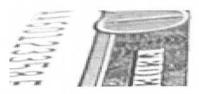




State Fiscal Support

General Revenue Fund	Fiscal Year 2005	Fiscal Year 2006
Personal Services	\$5,493,056	\$5,545,653
Retirement Pick-up	\$12,773	\$40,608
Retirement	\$885.321	\$437,280
Social Security	\$398.422	\$409,221
Contractual Services	\$1,884,993	\$1,950,066
Travel	\$4,424	\$5,019
Commodities	\$84.709	\$61.178
Printing		7.333.0333.33
(L)(C)(C)(A)(MM)	\$4,200	\$1,504
Equipment	\$19,185	\$24,628
Electronic Data Processing	\$18,027	\$16,096
Telecommunications	\$32,939	\$28,285
Operation of Automotive Equipment	\$19,146	\$17,053
Lincoln's Challenge Academy	\$3,118,700	\$3,116,212
Lincoln's Challenge Stipends	\$228,579	\$256,400
Officer's Candidate School	\$229	\$92
Preservation of Historic Artifacts	\$7,390	\$7,396
Permanent Improvements	\$0	\$41,757
TOTAL Expenditures	\$12,212,092	\$11,958,449
FY Appropriation	\$12,580,973	\$12,523,900
FY Expenditures	\$12,212,092	\$11,958,449
FY Unexpended Balance	\$368,881	\$565,451
100% Federal Support Federal Support Agreement Revolving fund		
100% Reimbursable Employees	\$6.570.243	\$6.608.411
Lincoln's Challenge Academy	\$4,159,448	\$3,412,946
Lincoln's Challenge Stipends	\$965,139	\$820,832
Cooperative Funding Agreement - Army	\$4,074,380	\$3,976,312
Joint Use Agreement - Bartonville & Kankakee	\$289,856	\$329,021
TOTAL Expenditures	\$16,059,066	\$15,147,522
ILARNG Construction Fund	\$82.817	\$51.966
Military Affairs Trust Fund	\$129,274	\$439.148
IL Military Family Relief Fund Grants	\$2,195,150	\$838,000
Produces MycDin# - 64:200 (100 Mg/s) (100 Mg/s) - 200 Mg/s - 740 Mg/s (200 Mg/s) (100 Mg/s) (100 Mg/s) (100 Mg Resident Mystews - 100 - 100 Mg/s - 100 Mg/s	φ2,193,130	\$636,000
Receipts by Fund		
General Revenue Fund	\$141,537	\$419,340
Military Affairs Trust Fund	\$180,450	\$365,171
Federal Support Agreement Revolving Fund	\$16,201,767	\$15,697,467
Ilinois Military Relief Fund	\$262,434	\$759,277
ILARNG Armory Construction Fund	\$0	\$0

Expenditures by County









		State Expenditures		Federal Expenditures	
		FY 2005	FY 2006	FY 2005	FY 2006
Adams		\$72,124	\$68,689	\$1,360,387	\$3,006,432
Alexander		\$61,071	\$58,841	\$1,021,293	\$380,727
Cass		\$60,488	\$60,512	\$2,632,489	\$1,313,711
Champaign		\$3,509,887	\$3,569,301	\$4,193,522	\$7,474,531
Coles		\$76,857	\$57,929	\$1,000,006	\$4,207,265
Cook		\$1,388,367	\$1,447,277	\$96,824,216	\$66,026,262
DeKalb		\$67,544	\$69,719	\$937,021	\$1,024,298
Edgar		\$82,776	\$70,098	\$2,911,387	\$2,513,612
Effingham		\$72,086	\$67,592	\$611,973	\$1,588,912
Franklin		\$61,405	\$57,883	\$617,993	\$1,702,873
Henry		\$149,740	\$161,390	\$3,039,802	\$5,177,506
Jackson		\$63,615	\$69,938	\$1,494,820	\$2,700,849
Jefferson		\$111,242	\$108,580	\$1,268,089	\$1,677,774
Kane		\$78,571	\$90,096	\$1,274,108	\$1,068,995
Kankakee		\$55,084	\$106,510	\$1,087,507	\$2,196,820
Knox		\$71,044	\$73,637	\$1,201,876	\$1,071,065
Lake		\$71,940	\$56,724	\$421,359	\$1,291,699
LaSalle		\$195,425	\$149,191	\$2,148,929	\$3,546,593
Lawrence		\$63,735	\$48,294	\$1,352,361	\$1,944,567
Lee		\$89,597	\$70,813	\$1,077,474	\$1,377,687
Livingston		\$56,178	\$64,820	\$810,614	\$17,338
Macon		\$268,465	\$248,825	\$6,517,015	\$11,238,764
Marion		\$64,468	\$60,808	\$1,322,264	\$1,441,754
McDonough		\$84,224	\$81,403	\$1,215,921	\$2,139,039
McHenry		\$63,988	\$69,686	\$1,207,330	\$1,056,761
McLean		\$76,595	\$77,298	\$1,521,469	\$1,429,721
Montgomery		\$33,795	\$42,020	\$1,254,044	\$20,890
Moultrie		\$67,210	\$61,712	\$2,359,609	\$1,460,122
Peoria		\$574,397	\$530,305	\$70,481,272	\$14,756,984
Randolph		\$59,734	\$61,095	\$1,446,665	\$1,454,948
Rock Island		\$115,354	\$83,063	\$3,284,591	\$4,138,679
St. Clair		\$470,766	\$424,359	\$2,359,609	\$2,870,110
Sangamon		\$3,248,959	\$3,113,610	\$86,492,393	\$142,005,854
Stephenson		\$80,978	\$106,934	\$1,368,413	\$1,934,132
Tazewell		\$52,622	\$52,674	\$1,105,565	\$115,252
Vermillion		\$66,385	\$65,350	\$924,983	\$1,340,732
Warren		\$52,652	\$50,730	\$864,789	\$599,834
Whiteside		\$78,503	\$65,963	\$1,540,969	\$3,284,232
Will		\$88,481	\$62,955	\$1,311,227	\$2,264,693
Williamson		\$144,790	\$115,576	\$2,329,512	\$3,954,222
Winnebago		\$60,953	\$56,249	\$1,305,210	\$1,911,614
	TOTAL	\$12,212,092	\$11,958,449	\$317,500,074	\$310,727,851





Office of the Adjutant General

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